

**JOHNSON COUNTY COMMUNITY FOUNDATION (JCCF)
PROJECT BUDGET FORM**

ANTICIPATED PROJECT EXPENSES:

	JCCF Request	+ Other Expenses	=	Total Expenses
Administrative & Salaries <i>(Not to exceed 30% of request)</i>	_____	_____		_____
Outside Fees & Services	_____	_____		_____
Travel Expenses	_____	_____		_____
Equipment & Supplies	_____	_____		_____
Other Expenses	_____	_____		_____
TOTAL EXPENSES*	_____	_____		_____

ANTICIPATED PROJECT INCOME:

	JCCF Request	+ Other Income	=	Total Income
Earned Income (fees, tickets, etc)		_____		_____
Income from Contracts		_____		_____
Foundation Grants		_____		_____
JCCF Grant Request	_____	_____		_____
Government Grants		_____		_____
Other Contributions		_____		_____
TOTAL INCOME*	_____	_____		_____

*These totals must be equal.